

Município de : CACEQUI-RS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
Exercício de 2017

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

O	RECEITAS PREVIDENCIÁRIAS	DESPESAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d Exercício anterior) + (c)
2014	3.029.855,92	1.671.778,16	1.358.077,76	1.358.077,76
2015	3.478.329,59	2.297.556,95	1.180.772,64	2.538.850,40
2016	3.489.307,70	2.334.150,65	1.155.157,05	3.694.007,45
2017	3.522.242,03	2.443.931,75	1.078.310,28	4.772.317,73
2018	3.599.088,80	2.700.087,65	899.001,15	5.671.318,88
2019	3.648.490,29	2.864.759,30	783.730,99	6.455.049,87
2020	3.752.782,34	3.212.399,45	540.382,89	6.995.432,76
2021	3.818.651,00	3.431.961,65	386.689,35	7.382.122,11
2022	3.884.519,66	3.651.523,85	232.995,81	7.615.117,92
2023	4.027.235,09	4.127.241,95	- 100.006,86	7.515.111,06
2024	4.087.614,69	4.328.507,30	- 240.892,61	7.274.218,45
2025	4.158.972,41	4.566.366,35	- 407.393,94	6.866.824,51
2026	4.180.928,63	4.639.553,75	- 458.625,12	6.408.199,39
2027	4.208.373,90	4.731.038,00	- 522.664,10	5.885.535,29
2028	4.318.155,00	5.096.975,00	- 778.820,00	5.106.715,29
2029	4.460.870,43	5.572.693,10	- 1.111.822,67	3.994.892,62
2030	4.532.228,15	5.453.184,88	- 920.956,73	3.073.935,89
2031	4.587.118,70	5.636.153,38	- 1.049.034,68	2.024.901,21
2032	4.674.943,58	5.928.902,98	- 1.253.959,40	770.941,81
2033	4.762.768,46	6.221.652,58	- 1.458.884,12	- 687.942,31
2034	4.878.038,61	6.605.886,43	- 1.727.847,82	- 2.415.790,13
2035	4.519.141,19	5.409.561,69	- 890.420,50	- 3.306.210,63
2036	4.557.564,58	5.537.639,64	- 980.075,06	- 4.286.285,69
2037	4.590.498,91	5.647.420,74	- 1.056.921,83	- 5.343.207,52
2038	4.585.009,85	5.629.123,89	- 1.044.114,04	- 6.387.321,56
2039	4.595.987,96	5.665.717,59	- 1.069.729,63	- 7.457.051,19
2040	4.535.608,36	5.464.452,24	- 928.843,88	- 8.385.895,07
2041	4.513.652,14	5.391.264,84	- 877.612,70	- 9.263.507,77
2042	4.535.608,36	5.464.452,24	- 928.843,88	- 10.192.351,65
2043	4.486.206,86	5.299.780,59	- 813.573,73	- 11.005.925,38
2044	4.486.206,86	5.299.780,59	- 813.573,73	- 11.819.499,11
2045	4.442.294,42	5.153.405,79	- 711.111,37	- 12.530.610,48
2046	4.436.805,37	5.135.108,94	- 698.303,57	- 13.228.914,05
2047	4.436.805,37	5.135.108,94	- 698.303,57	- 13.927.217,62
2048	4.370.936,71	4.915.546,74	- 544.610,03	- 14.471.827,65
2049	4.233.710,33	4.458.125,49	- 224.415,16	- 14.696.242,81
2050	4.255.666,55	4.531.312,89	- 275.646,34	- 14.971.889,15
2051	4.211.754,11	4.384.938,09	- 173.183,98	- 15.145.073,13
2052	4.156.863,56	4.201.969,59	- 45.106,03	- 15.190.179,16
2053	4.145.885,45	4.165.375,89	- 19.490,44	- 15.209.669,60
2054	4.080.016,79	3.945.813,69	134.203,10	- 15.075.466,50
2055	4.112.951,12	4.055.594,79	57.356,33	- 15.018.110,17
2056	4.129.418,29	4.110.485,34	18.932,95	- 14.999.177,22
2057	4.129.418,29	4.110.485,34	18.932,95	- 14.980.244,27
2058	4.200.776,00	4.348.344,39	- 147.568,39	- 15.127.812,66
2059	4.200.776,00	4.348.344,39	- 147.568,39	- 15.275.381,05
2060	4.228.221,28	4.439.828,64	- 211.607,36	- 15.486.988,41
2061	4.206.265,06	4.366.641,24	- 160.376,18	- 15.647.364,59
2062	4.145.885,45	4.165.375,89	- 19.490,44	- 15.666.855,03
2063	4.162.352,62	4.220.266,44	- 57.913,82	- 15.724.768,85
2064	4.244.688,44	4.494.719,19	- 250.030,75	- 15.974.799,60
2065	4.288.600,88	4.641.093,99	- 352.493,11	- 16.327.292,71
2066	4.327.024,27	4.769.171,94	- 442.147,67	- 16.769.440,38
2067	4.387.403,87	4.970.437,29	- 583.033,42	- 17.352.473,80
2068	4.431.316,31	5.116.812,09	- 685.495,78	- 18.037.969,58
2069	4.541.097,41	5.482.749,09	- 941.651,68	- 18.979.621,26
2070	4.519.141,19	5.409.561,69	- 890.420,50	- 19.870.041,76
2071	4.557.564,58	5.537.639,64	- 980.075,06	- 20.850.116,82
2072	4.590.498,91	5.647.420,74	- 1.056.921,83	- 21.907.038,65

Fonte: Nota Técnica Atuarial elaborada por AUDITEC Data: 31/12/2014

